

FY 2018 PHYSICAL PLAN

Department: Department of National Defense (DND)  
 Agency: Philippine Veterans Affairs Office (PVAO) - Proper  
 Operating Unit: N/A  
 Organization Code (UACS): 1.7005E+11  
 Report Status: SUBMITTED

| Particulars<br>1   | UACS CODE<br>2   | Current Year's Accomplishment |                               |                | Physical Target (Budget Year) |                  |                  |                  | Variance<br>11=6-5 | Remarks<br>12 |                   |
|--|------------------|-------------------------------|-------------------------------|----------------|-------------------------------|------------------|------------------|------------------|--------------------|---------------|-------------------|
|  |                  | Actual<br>Jan.1-Sept.30<br>3  | Estimate<br>Oct.1-Dec.30<br>4 | Total<br>5=3+4 | Total<br>6=7+8+9+10           | 1st Quarter<br>7 | 2nd Quarter<br>8 | 3rd Quarter<br>9 |                    |               | 4th Quarter<br>10 |
| <b>Part A</b>  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| I. Organizational Outcome  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| OO : Filipino veterans empowered   | 3101000000000000 |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM   |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| Outcome Indicator  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| 1. Percentage of regular pensions paid on or before due date   |                  | 100%                          | 100%                          | 100%           | 100%                          | 100%             | 100%             | 100%             | 100%               | 100%          | -                 |
| Output Indicators  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| 1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents   |                  | 90%                           | 90%                           | 90%            | 92%                           | 92%              | 92%              | 92%              | 92%                | 92%           | 2%                |
| increase in target of 2% is attributed to improvements in computerized systems (e.g. implementation of ISSP) |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| 2. Number of recipients of non-pension benefits  |                  | 7,066                         | 2,584                         | 9,650          | 9,650                         | 2412             | 2412             | 2412             | 2414               | -             |                   |
| VETERANS AFFAIRS MANAGEMENT PROGRAM  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| Outcome Indicator  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| 1. Percentage of veterans who are member of veterans organizations   |                  |                               |                               |                | 25%                           | 22%              | 23%              | 24%              | 25%                | n/a           |                   |
| Output Indicators  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| 1. Number of veteran-related engagements   |                  |                               |                               |                | 42                            | 10               | 11               | 11               | 10                 | n/a           |                   |
| 2. Number of veterans organizations assisted   |                  |                               |                               |                | 42                            | 10               | 11               | 11               | 10                 | n/a           |                   |
| OO : Filipinos' appreciation and gratitude for veterans' service demonstrated                                | 3201000000000000 |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| Outcome Indicator  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| 1. Number of shrine visitors and attendees to commemorative events   |                  |                               |                               |                | 500,000                       | 500000           | 500000           | 500000           | 500000             | n/a           |                   |
| Output Indicators  |                  |                               |                               |                |                               |                  |                  |                  |                    |               |                   |
| 1. Number of shrines maintained  |                  | 8                             | 8                             | 8              | 8                             | 8                | 8                | 8                | 8                  | -             |                   |
| 2. Number of veterans' celebratory events managed  |                  | 13                            | 13                            | 13             | 13                            | 2                | 7                | 3                | 1                  | -             |                   |
| 3. Number of books, journals and other materials published   |                  |                               |                               |                | 4                             | 1                | 1                | 1                | 1                  | n/a           |                   |

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