

MFO/Pis	UACS CODE	Current Year's Accomplishment		Physical Targets (Budget Year)					Variance	Remarks	
		Actual Jan 1 - Sept 30	Estimate Oct 1 - Dec 31	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1: Administration of Veterans' Pension and Benefits Program											
Number of pensioners and beneficiaries (warm bodies)											
		New Indicator in FY 2014		192,785	192,785	192,785	192,785	192,785	192,785		The target number of pensioner warm bodies is based on the FY 2014 NEP level which is short compared to PVAO projected pension requirements. Based on PVAO's projection the target number of pensioner warm bodies would be 185,885.
		New Indicator in FY 2014		0.50%	0.50%	0.50%	0.50%	0.50%	0.50%		Technically, PVAO does not make overpayments, or any payment for that matter, to invalid accounts. The accounts referred to in this indicator are pensioners who re-marry or are later found to be fraudulent as a result of the Anti-Fixer/Fraud Program.
		New Indicator in FY 2014		90%	90%	90%	90%	90%	90%		Considering the complex nature of PVAO's transactions, the maximum number of allowable days for processing should have been at a minimum of 10 days or even more pursuant to RA 9845 otherwise known as the "Anti-Red Tape Act of 2007.
		New Indicator in FY 2014		100%	100%	100%	100%	100%	100%		This is contingent to the schedule of Cash Allocation releases by DBM. If release is delayed, posting of pension payments on due date will likewise be delayed.

Particulars	UACS CODE	Current Year's Accomplishment			Physical Targets (Budget Year)					Variance	Remarks
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Part B											
Major Programs/Projects											
KRA 2: Poverty Reduction and Empowerment of the Poor and Vulnerable											
Other Major Programs and Projects and monitored by the President through PMS											
Processing of Veterans' Claims											
No. of Pension payments made (average)		226,497	226,273	226,441	210,816	210,816	210,816	210,816	210,816	-15,625	The target number of pension payments made is based on the FY 2014 NEP level which is short by P1.257Billion compared to PVAO projected pension requirements. Based on PVAO's projection the number of pension payment would be 234,417 beneficiaries.
Percentage of valid benefit claims made within 6 working days from receipt of completed documents		New Indicator in FY 2014			90%	90%	90%	90%	90%		Considering the complex nature of PVAO's transactions, the maximum number of allowable days for processing should have been at a minimum of 10 days or even more pursuant to RA 9845 otherwise known as the "Anti-Red Tape Act of 2007.
For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to RA Nos. 6948 and 7696											
No. of other benefit payments made		6,796	4,781	10,031	3,770	3,771	3,771	3,770	3,771	-496	
For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit											
Percentage of overpayments made over the last three (3) years that are later found to be invalid		New Indicator in FY 2014			0.50%	0.50%	0.50%	0.50%	0.50%		Technically, PVAO does not make overpayments, or any payment for that matter, to invalid accounts. The accounts referred to in this indicator are pensioners who re-marry or are later on found to be fraudulent as a result of the Anti-Fixer/Fraud Program.

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Part B											
Major Programs/Projects											
KRA 4: Just and Lasting peace											
Other Major Programs and Projects and monitored by the President through PMS											
Administration and development of national military shrines											
Number of shrines maintained		7	7	7	7	7	7	7	7	0	All seven shrines are proclaimed by law and are under the management of PVAO.
Coordination of commemorative activities for veterans											
Number of veteran celebratory events managed		23	1	24	13	2	7	3	1	-11	PVAO regularly conducts 13 commemorative activities in a year. The variance is due to unprogrammed activities which are normally smaller scale activities compared to the Araw ng Kagitingan.

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