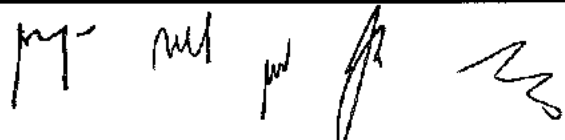


**PHILIPPINE VETERANS AFFAIRS OFFICE**  
**Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
<b>I. Common Use Office Supplies (PS-DBM)</b>												
GAS, MFO 1, MFO 2, MFO 3	Common Use Office Supplies	GSS	Agency to Agency	N/A	N/A	N/A	Jan-16	GOP (GAA)	2,162,267	2,162,267.20		Regular Common Use Office Supplies available at PS-DBM
GAS, MFO 1, MFO 2, MFO 3	Ink/Toners	GSS	Agency to Agency	N/A	N/A	N/A	Jan-16		2,546,666	2,546,666.16		
GAS, MFO 1, MFO 2, MFO 3	ICT Office Supplies	GSS	Agency to Agency	N/A	N/A	N/A	Jan-16		607,680	607,680.00		
GAS, MFO 1, MFO 2, MFO 3	Janitorial	GSS	Agency to Agency	N/A	N/A	N/A	Jan-16		442,765	442,765.00		
GAS, MFO 1, MFO 2, MFO 3	Other PS DBM Supplies and Materials	GSS	Agency to Agency	N/A	N/A	N/A	Jan-16		2,900,015	2,900,015.14		
<b>Sub-Total</b>									<b>8,659,394</b>	<b>8,659,394</b>		
<b>II. Non PS DBM Supplies</b>												
GAS, MFO 1, MFO 2, MFO 3	Common Use Office Supplies Q1 Requirements	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	402,439	402,439		Regular Common Use Office Supplies not available at PS-DBM
GAS, MFO 1, MFO 2, MFO 3	Common Use Office Supplies Q2 Requirements	GSS	Shopping	Feb-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	93,579	93,579		
GAS, MFO 1, MFO 2, MFO 3	Common Use Office Supplies Q3 Requirements	GSS	Shopping	May-16	Jun-16	Jul-16	Jul-16	GOP (GAA)	109,012	109,012		
GAS, MFO 1, MFO 2, MFO 3	Common Use Office Supplies Q4 Requirements	GSS	Shopping	Aug-16	Sep-16	Oct-16	Oct-16	GOP (GAA)	127,453	127,453		

*Handwritten signatures and initials:* [Signatures]

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				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
	Other office supplies - over the counter	GSS	Shopping	Maximum of 10,000 per month				GOP (GAA)	120,000	120,000		
MFO 1	Burial Flag	GSS	Public Bidding	Oct-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	793,440	793,440		For Burial Flags with casing given to beneficiaries of Burial Assistance
MFO 1	Burial Flag Case	GSS	Small Value Procurement	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	60,000	60,000		
MFO 1	Ambulatory Devices	GSS	Public Bidding	Oct-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	1,860,000	1,860,000		Wheel Chairs, Walkers and Canes
GAS, MFO 1, MFO 2	Accountable Forms - Semester 1 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	Mar-16	GOP (GAA)	256,160	256,160		Check Booklets, Shrine Gate Tickets and the like
GAS, MFO 1, MFO 2	Accountable Forms - Semester 2 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	Sep-16	GOP (GAA)	193,500	193,500		
GAS, MFO 1, MFO 2, MFO 3	Fuel - Fleet Card	GSS	Public Bidding	Centralized Bidding thru DND Proper				GOP (GAA)	1,800,000	1,800,000		PVAO component in DND wide procurement of
GAS, MFO 1, MFO 2, MFO 3	Fuel - Over-the-Counter Transactions	GSS	Shopping	Maximum of 30,000 per month				GOP (GAA)	360,000	360,000		Small purchases of far flung shrines and FSEOs
GAS, MFO 1, MFO 2, MFO 3	Oil and Lubricants	GSS	Agency to Agency	N/A	N/A	N/A	Jan-16	GOP (GAA)	565,000	565,000		For maintenance of Motor Vehicles
GAS, MFO 1, MFO 2, MFO 3	Construction Supplies - Main Office Repair	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	75,000	75,000		For Regular Maintenance of Main Office
GAS, MFO 1, MFO 2, MFO 3	Construction Supplies - Shrine Repair 1	VMHD	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	444,948	444,948		For Repair/Maintenance of various shrine units
GAS, MFO 1, MFO 2, MFO 3	Construction Supplies - Shrine Repair 2	VMHD	Shopping	Apr-16	Apr-16	May-16	May-16	GOP (GAA)	20,995	20,995		



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				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
GAS, MFO 1, MFO 2, MFO 3	Construction Supplies - Shrine Repair 3	VMHD	Shopping	N/A	Jun-16	Jun-16	Jun-16	GOP (GAA)	300,012	300,012		
GAS, MFO 1, MFO 2, MFO 3	Construction Supplies - FSEO Repair 1	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	386,109	386,109		For Repair/Maintenance of various FSEOs
GAS, MFO 1, MFO 2, MFO 3	Construction Supplies - FSEO Repair 2	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	193,055	193,055		
GAS, MFO 1, MFO 2, MFO 3	Construction Supplies - FSEO Repair 3	GSS	Shopping	May-16	Jun-16	Jul-16	Jul-16	GOP (GAA)	193,055	193,055		
GAS, MFO 1, MFO 2, MFO 3	Electrical Supplies and Materials - Main Office	GSS	Shopping	Jan-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	67,000	67,000		Regular Electrical supplies of PVAO main office
GAS, MFO 1, MFO 2, MFO 3	Electrical Supplies and Materials - Shrines 1	VMHD	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	277,650	277,650		Regular Electrical supplies of shrine units
GAS, MFO 1, MFO 2, MFO 3	Electrical Supplies and Materials - Shrines 2	VMHD	Shopping	N/A	Jun-16	Jun-16	Jun-16	GOP (GAA)	173,607	173,607		
GAS, MFO 1, MFO 2, MFO 3	Plumbing Supplies and Materials - Main Office	GSS	Shopping	Jan-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	38,000	38,000		Regular plumbing supplies of PVAO main office
GAS, MFO 1, MFO 2, MFO 3	Plumbing Supplies and Materials - Shrines 1	VMHD	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	63,472	63,472		Regular plumbing supplies of shrine units
GAS, MFO 1, MFO 2, MFO 3	Plumbing Supplies and Materials - Shrines 2	VMHD	Shopping	N/A	Jun-16	Jun-16	Jun-16	GOP (GAA)	88,295	88,295		
GAS, MFO 1, MFO 2, MFO 3	Janitorial PVAO Main Office and Shrine Requirements	GSS	Public Bidding	Oct-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	769,557	769,557		Regular Janitorial Requirements of PVAO Main Office

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
GAS, MFO 1, MFO 2, MFO 3	ICT Supplies - Q1 Requirements	MID	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	328,250	328,250		ICT Supplies for repair and maintenance of ICT Equipment
GAS, MFO 1, MFO 2, MFO 3	ICT Supplies - Q2 Requirements	MID	Shopping	Feb-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	328,250	328,250		
GAS, MFO 1, MFO 2, MFO 3	ICT Supplies - Q3 Requirements	MID	Shopping	May-16	Jun-16	Jul-16	Jul-16	GOP (GAA)	328,250	328,250		
GAS, MFO 1, MFO 2, MFO 3	ICT Supplies - Q4 Requirements	MID	Shopping	Aug-16	Sep-16	Oct-16	Oct-16	GOP (GAA)	328,250	328,250		
MFO 2	Philippine Veterans Week Wreath Requirements	GSS	Public Bidding	Dec-15	Feb-16	Mar-16	Mar-16	GOP (GAA)	1,008,000	1,008,000		Wreaths for Philippine Veterans Week Program
GAS, MFO 2	Other Wreath Requirements	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	426,000	426,000		Other wreath requirements
GAS, MFO 1, MFO 2, MFO 3	Assorted Goods Q1 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	Jan-16	GOP (GAA)	45,700	45,700		Assorted goods for PVAO Official activities
GAS, MFO 1, MFO 2, MFO 3	Assorted Goods Q2 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	Apr-16	GOP (GAA)	45,700	45,700		
GAS, MFO 1, MFO 2, MFO 3	Assorted Goods Q3 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	Jul-16	GOP (GAA)	45,700	45,700		
GAS, MFO 1, MFO 2, MFO 3	Assorted Goods Q4 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	Oct-16	GOP (GAA)	45,700	45,700		
GAS, MFO 1, MFO 2, MFO 3	Certificate Holders	GSS	Small Value Procurement	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	398,500	398,500		Certificate Holders for PVAO official activities
GAS, MFO 1, MFO 2, MFO 3	Automotive Requirements	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	296,200	296,200		Regular requirements for repair/maintenance

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
GAS, MFO 1, MFO 2, MFO 3	Drugs and Medicines	Medical Officer	Agency to Agency	N/A	N/A	N/A	Jan-16	GOP (GAA)	3,089,946	3,089,946		Drugs and Medicines for use in clinic and in the conduct of outreach
<b>Sub-Total</b>									<b>16,545,784</b>	<b>16,545,784</b>		
<b>III. Repair and Maintenance (Buildings and Structures)</b>												
GAS	Termite and Pest Control - PVAO Compound	GSS	Public Bidding	Dec-15	Jan-16	Feb-16	Feb-16	GOP (GAA)	800,000	800,000		Termite and Pest Control for PVAO Main Office
GAS	Termite and Pest Control - PEFTOK	GSS	Small Value Procurement	Dec-15	Jan-16	Feb-16	Feb-16	GOP (GAA)	300,000	300,000		Termite and Pest Control for PEFTOK War
GAS	Termite and Pest Control - FSEOs	GSS	Small Value Procurement	Dec-15	Jan-16	Feb-16	Feb-16	GOP (GAA)	400,000	400,000		Termite and Pest Control for FSEOs
GAS	Termite and Pest Control - Ricarte Shrine	GSS	Small Value Procurement	Dec-15	Jan-16	Feb-16	Feb-16	GOP (GAA)	300,000	300,000		Termite and Pest Control for Ricarte Shrine
GAS	Repair of PVAO Offices	GSS	Public Bidding	Apr-16	May-16	Jun-16	Jun-16	GOP (GAA)	4,856,000	4,856,000		Repair of various buildings at PVAO Main Office
MFO 2	Repair of building facilities at PKFC	VMHD	Small Value Procurement	Apr-16	May-16	Jun-16	Jun-16	GOP (GAA)	500,000	500,000		Repair of various building at PKFC
MFO 2	Rehabilitation of Colonnade and vignettes of the Memorial Cross in Mt. Samat	VMHD	Public Bidding	Feb-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	2,200,000		2,200,000	Rehabilitation of murals and sculptures at Mt. Samat
<b>Sub-Total</b>									<b>9,356,000</b>	<b>7,156,000</b>	<b>2,200,000</b>	
<b>IV. Repair and Maintenance (Office and ICT Equipment, Motor Vehicles and Furniture/Fixture)</b>												
GAS	Preventive Maintenance of ACUs - PVAO Main including PEFTOK	GSS	Public Bidding	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	760,000	760,000		Preventive maintenance of Airconditioning Units at the PVAO Main Office and



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
GAS	Preventive Maintenance of ACUs - FSEOs	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	160,000	160,000		Preventive maintenance of Airconditioning
GAS	Preventive Maintenance of ACUs - Shrines	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	200,000	200,000		Preventive maintenance of Airconditioning
GAS	Repair of Gym Equipment 1	GSS	Shopping	Jan-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	63,750	63,750		Repair/maintenance of various gym equipment
GAS	Repair of Gym Equipment 2	GSS	Shopping	Jul-16	Aug-16	Sep-16	Sep-16	GOP (GAA)	63,750	63,750		
GAS	Repair of various appliances 1	GSS	Shopping	Feb-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	50,000	50,000		Repair/maintenance of various appliances
GAS	Repair of various appliances 2	GSS	Shopping	Aug-16	Sep-16	Oct-16	Oct-16	GOP (GAA)	50,000	50,000		
GAS	Repair of Typewriters	GSS	Shopping	Dec-15	Jan-16	Feb-16	Feb-16	GOP (GAA)	20,000	20,000		Repair of typewriters
GAS	Re-fill of Fire Extinguishers	GSS	Shopping	May-16	Jun-16	Jul-16	Jul-16	GOP (GAA)	200,000	200,000		Annual refill of fire extinguishers at PVAO Main Office
GAS	Repair of IT Hardware and Software - Q1 Requirements	MID	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	75,000	75,000		Repair/maintenance of ICT Equipment
GAS	Repair of IT Hardware and Software - Q2 Requirements	MID	Shopping	Feb-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	75,000	75,000		
GAS	Repair of IT Hardware and Software - Q3 Requirements	MID	Shopping	May-16	Jun-16	Jul-16	Jul-16	GOP (GAA)	75,000	75,000		
GAS	Repair of IT Hardware and Software - Q4 Requirements	MID	Shopping	Aug-16	Sep-16	Oct-16	Oct-16	GOP (GAA)	75,000	75,000		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
GAS	Repair of Furniture and Fixtures	GSS	Small Value Procurement	May-16	Jun-16	Jul-16	Jul-16	GOP (GAA)	300,000	300,000		Repair/maintenanc e of furniture and fixtures
GAS	Maintenance of Motor Vehicles more than 5 years old (non-casa)	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	500,000	500,000		Maintenance of motor vehicles
GAS	Maintenance of new Vehicles up to 5 years old (casa)	GSS	Direct Contracting	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	180,000	180,000		
<b>Sub-Total</b>									<b>2,847,500</b>	<b>2,847,500</b>		
<b>V. Repair and Maintenance (Machineries and Other Equipment)</b>												
MFO 2	Monthly Maintenance of Shrine Elevators	VMHD	Direct Contracting	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	234,000	234,000		Regular maintenance of elevator at Mt.
MFO 2	Repair of Submersible Water Pumps and Servicing of Deepwell at Mt. Samat Shrine	VMHD	Small Value Procurement	Jan-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	320,000	320,000		Repair of water pumps at various shrine units
MFO 2	Repair of Submersible Water Pump and Servicing of Deepwell at Capas Shrine	VMHD	Small Value Procurement	Jan-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	30,000	30,000		
MFO 2	Repair of Electric Water Pumps	VMHD	Small Value Procurement	Jan-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	50,000	50,000		
MFO 2	Monthly maintenace of elevator at PKFC	VMHD	Direct Contracting	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	144,000	144,000		Regular maintenance of elevator at PKFC
GAS	Annual Maintenance of Power Transformers	GSS	Shopping	N/A	N/A	N/A	Oct-16	GOP (GAA)	400,000	400,000		Regular maintenance of power transformers in PVAO Main
<b>Sub-Total</b>									<b>1,178,000</b>	<b>1,178,000</b>		

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				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
<b>VI. General Services</b>												
GAS, MFO 1, MFO 2,	Procurement of Janitorial Services	GSS	Public Bidding	Oct-15	Nov-15	Jan-16	Jan-16	GOP (GAA)	11,400,000	11,400,000		Procurement of Janitorial Services
GAS, MFO 1, MFO 2,	Procurement of Security Services	GSS	Public Bidding	Oct-15	Nov-15	Jan-16	Jan-16	GOP (GAA)	14,472,000	14,472,000		Procurement of Security Services
GAS	Labor component FSEO Repair 1	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	67,569	67,569		Labor components of three FSEO repair projects by administration
GAS	Labor component FSEO Repair 2	GSS	Shopping	Feb-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	67,569	67,569		
GAS	Labor component FSEO Repair 3	GSS	Shopping	May-16	Jun-16	Jul-16	Jul-16	GOP (GAA)	81,611	81,611		
<b>Sub-Total</b>									<b>26,088,749</b>	<b>26,088,749</b>		
<b>VII. Communication</b>												
GAS, MFO 1, MFO 2, MFO 3	Postage & Courier	Admin Message	Agency to Agency	N/A	N/A	N/A	Jan-16	GOP (GAA)	8,609,000	8,609,000		Mailing requirements of operating units
GAS, MFO 1, MFO 2, MFO 3	Express Courier - over the counter		Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	500,000	500,000		Express Courier - over the counter
MFO 1	Expanded Validation Program thru Philpost	VRMD	Agency to Agency	N/A	N/A	N/A	Jan-16	GOP (GAA)	4,715,000	4,715,000		Philpost partnership to conduct spot verification of pensioners
GAS, MFO 1, MFO 2, MFO 3	Monthly Requirement for Mobile Loads	GSS	Agency to Agency	N/A	N/A	N/A	Jan-16	GOP (GAA)	1,643,000	1,643,000		Requirement for mobile loads
GAS, MFO 1, MFO 2, MFO 3	New Landline for FSEOs and shrines inclusive of internet subscription	GSS	Public Bidding	Oct-15	Nov-15	Jan-16	Jan-16	GOP (GAA)	900,000	900,000		New Landline for FSEOs and shrines inclusive of internet subscription
GAS	Cable, Telegraph/Radio Exp	GSS	Shopping	N/A	N/A	N/A	Jan-16	GOP (GAA)	48,000	48,000		Cable, Telegraph/Radio Requirements
<b>Sub-Total</b>									<b>16,415,000</b>	<b>16,415,000</b>		




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				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
<b>VIII. Professional Services</b>												
GAS	a. Intervention for 3rd Stage PGS	PMD	Direct Contracting	N/A	N/A	N/A	May-16	GOP (GAA)	700,000	700,000		Intervention for 3rd Stage PGS
GAS	b. Recertification to ISO 9001:2015	PMD	Direct Contracting	N/A	N/A	N/A	Mar-16	GOP (GAA)	400,000	400,000		Recertification to ISO 9001:2015
MFO 1	b. Data Matching with Philippine Statistical Authority	VRMD	Agency to Agency	N/A	N/A	N/A	Jan-16	GOP (GAA)	1,360,000	1,360,000		Data Matching with Philippine Statistical Authority
GAS	Production of Various AVPs	Stratcom	Public Bidding	Dec-16	Jan-16	Feb-16	Feb-16		740,000	740,000		Production of Various AVPs
<b>Sub-Total</b>									<b>3,200,000</b>	<b>3,200,000</b>		
<b>IX. Representation Expenses (Meal Requirements)</b>												
GAS, MFO 1, MFO 2, MFO 3	Regular in-house meetings	GSS	Public Bidding	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	3,000,000	3,000,000		Meal requirements for in-house official PVAO activities
GAS	Regular Fast Food Requirements (available nationwide)	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	500,000	500,000		Meal requirements for other official PVAO activities
MFO 2	Packed Meals for various main programs during Philippine Veterans Week	VMHD	Small Value Procurement	Jan-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	1,600,000	1,600,000		Packed Meals for various main programs during Philippine Veterans Week
MFO 2	Catering for various main programs during Philippine Veterans Week	VMHD	Small Value Procurement	Jan-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	700,000	700,000		Catering for various main programs during Philippine Veterans Week
GAS	PVAO Anniversary	GSS	Small Value Procurement	Jun-16	Jul-16	Aug-16	Aug-16	GOP (GAA)	450,000	450,000		Catering for PVAO Anniversary
GAS	PVAO Christmas Event	GSS	Small Value Procurement	Sep-16	Oct-16	Nov-16	Nov-16	GOP (GAA)	300,000	300,000		Catering for PVAO Christmas Program

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				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
MFO 2	Annual Memorial Day of Korean War Veterans of the Philippines (Sept 7, 2016)	VMHD	Small Value Procurement	Jun-16	Jul-16	Aug-16	Aug-16	GOP (GAA)	400,000	400,000		Meals for Annual Memorial Day of Korean War Veterans of the Philippines
GAS	Over the counter meals (Metro Manila Area)		Shopping					GOP (GAA)	240,000	240,000		Over the counter meal requirements
GAS	Over the counter meals (Outside Metro Manila)		Shopping					GOP (GAA)	240,000	240,000		
<b>Sub-Total</b>									<b>7,430,000</b>	<b>7,430,000</b>		
<b>X. Advertisement</b>												
GAS	Media Advertising Requirements		Shopping					GOP (GAA)	373,000	373,000		Media Advertising Requirements
<b>Sub-Total</b>									<b>373,000</b>	<b>373,000</b>		
<b>XI. Printing and Publication</b>												
MFO 2	Printing of Historical Books and other related literature - Q1 Requirements	VMHD	Small Value Procurement	Jan-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	475,000	475,000		Printing of Historical Books and other related literature CY 2016 Requirements
MFO 2	Printing of Historical Books and other related literature - Q2 Requirements	VMHD	Small Value Procurement	Apr-16	May-16	Jun-16	Jun-16	GOP (GAA)	475,000	475,000		
MFO 2	Printing of Historical Books and other related literature - Q3 Requirements	VMHD	Small Value Procurement	Jul-16	Aug-16	Sep-16	Sep-16	GOP (GAA)	475,000	475,000		

*Handwritten signatures and initials:*  
 [Signature 1] [Signature 2] [Signature 3]

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
MFO 2	Printing of Historical Books and other related literature - Q4 Requirements	VMHD	Small Value Procurement	Oct-16	Nov-16	Dec-16	Dec-16	GOP (GAA)	475,000	475,000		Printing of Historical Books and other related literature CY 2016 Requirements
GAS	Printing of Quarterly Bulletin	Stratcom	Public Bidding	Dec-16	Jan-16	Feb-16	Feb-16	GOP (GAA)	500,000	500,000		Printing of Quarterly Bulletin
GAS	Printing of Various Primers and Info Kits	Stratcom	Public Bidding	Dec-16	Jan-16	Feb-16	Feb-16	GOP (GAA)	1,000,000	1,000,000		Printing of Various Primers and Info Kits
GAS	Tarpaulin Printing Requirements	GSS	Small Value Procurement	N/A	N/A	N/A	Jan-16	GOP (GAA)	360,000	360,000		Tarpaulin Printing Requirements
<b>Sub-Total</b>									<b>3,760,000</b>	<b>3,760,000</b>		
<b>XII. Transportation and Delivery</b>												
GAS, MFO 1, MFO 2, MFO 3	Transportation and Delivery	GSS	Small Value Procurement					GOP (GAA)	70,000	70,000		Transportation and Delivery Requirements
<b>Sub-Total</b>									<b>70,000</b>	<b>70,000</b>		
<b>XIII. Rent Requirements</b>												
GAS	Rental of 26 units monochrome & 3 units full color	GSS	Public Bidding	Oct-15	Nov-15	Jan-16	Jan-16	GOP (GAA)	2,514,000	2,514,000		Rental of 26 units monochrome & 3 units full color
GAS	Rent Requirements for PVAO Anniv Celebration	GSS	Shopping	Jul-16	Aug-16	Aug-16	Aug-16	GOP (GAA)	116,000	116,000		Rent Requirements for PVAO Anniv Celebration
MFO 2	Rental of Transformer at Mt. Samat Shrine (4 units)	VMHD	Direct Contracting	N/A	N/A	N/A	Jan-16	GOP (GAA)	45,000	45,000		Rental of Transformer at Mt. Samat Shrine (4 units)
MFO 1	Rental of FSEOs	Claims / GSS	Negotiated Procurement	N/A	N/A	N/A	Jan-16	GOP (GAA)	108,000	108,000		Rental of FSEOs



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
MFO 2	Venue for inter agency coordinating conferences for the Philippine Veterans Week	VMHD	Agency to Agency	N/A	N/A	N/A	Feb, March, and May 2016	GOP (GAA)	340,000	340,000		Venue for inter agency coordinating conferences for the Philippine Veterans Week
MFO 2	Equipment Rental for Philippine Veterans Week	VMHD	Shopping	Feb-16	Mar-16	Mar-16	Mar-16	GOP (GAA)	256,000	256,000		Equipment Rental for Philippine Veterans Week
MFO 1	Venue for EB Students Assembly	Claims	Agency to Agency	N/A	N/A	N/A	May and Sept. 2016	GOP (GAA)	400,000	400,000		
MFO 3	Venue for engagements with veterans organizations 1	VAMD	Shopping	N/A	Mar-16	Mar-16	Mar-16	GOP (GAA)	81,000	81,000		Venue for engagements with veterans organizations 1
MFO 3	Venue for engagements with veterans organizations 2	VAMD	Shopping	N/A	Jun-16	Jun-16	Jun-16	GOP (GAA)	81,000	81,000		Venue for engagements with veterans organizations 2
MFO 3	Venue for engagements with veterans organizations 3	VAMD	Shopping	N/A	Sep-16	Sep-16	Sep-16	GOP (GAA)	81,000	81,000		Venue for engagements with veterans organizations 3
MFO 2	Rental of AFP Theater for Pre-Veterans Week Productions	VMHD	Agency to Agency	N/A	N/A	N/A	June and December 2016	GOP (GAA)	800,000	800,000		Rental of AFP Theater for Pre-Veterans Week Productions
GAS, MFO 1, MFO 2, MFO 3	General Vehicle Rental Requirements of PVAO	GSS/ VMHD	Public Bidding	Feb-16	Mar-16	Mar-16	Mar-16	GOP (GAA)	1,400,000	1,400,000		General Vehicle Rental Requirements of PVAO
<b>Sub-Total</b>									<b>6,222,000</b>	<b>6,222,000</b>		
<b>XIV. Subscription</b>												
GAS	Publications / Newspaper	GSS	Shopping	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	72,000	72,000		Subscription of daily newspaper and other
GAS	Anti-Virus License	MID	Shopping	Sep-16	Sep-16	Oct-16	Oct-16	GOP (GAA)	455,000	455,000		Subscription of ICT Software

*Handwritten signatures and initials.*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
GAS	UTM Subscription/Internet Firewall	MID	Shopping	Apr-16	Apr-16	May-16	May-16	GOP (GAA)	218,000	218,000		
GAS	Web Domain	MID	Shopping	Feb-16	Feb-16	Mar-16	Mar-16	GOP (GAA)	5,000	5,000		
<b>Sub-Total</b>									<b>750,000</b>	<b>750,000</b>		
<b>XV. Procurement of Desktop Computers c/o MITHI</b>												
GAS, MFO 1, MFO 2, MFO 3	ICT Hardware	MID	Agency to Agency	N/A	N/A	N/A	Mar-16	GOP (GAA)	6,960,000		6,960,000	Procurement of Desktop Computers with operating software
GAS, MFO 1, MFO 2, MFO 3	Computer Software	MID	Agency to Agency	N/A	N/A	N/A	Mar-16	GOP (GAA)	2,398,000		2,398,000	
<b>Sub-Total</b>									<b>9,358,000</b>		<b>9,358,000</b>	
<b>XVI. ISSP 1st Year Component</b>												
MFO 1	Digitization of Records	VRMD	Public Bidding	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	6,000,000	6,000,000		Procurement of various items in connection with 1st year ISSP implementation
MFO 1	ICT Equipment ISSP	MID	Public Bidding	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	5,805,000		5,805,000	
MFO 1	ICT Software Development ISSP (inclusive of training)	MID	Public Bidding	Nov-15	Dec-15	Jan-16	Jan-16	GOP (GAA)	7,666,000	466,000	7,200,000	
<b>Sub-Total</b>									<b>19,471,000</b>	<b>6,466,000</b>	<b>13,005,000</b>	
<b>TOTAL</b>									<b>131,724,427</b>	<b>107,161,427</b>	<b>24,563,000</b>	
4% Contingency									5,268,977			
<b>GRAND TOTAL</b>									<b>136,993,404</b>			

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