

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 September 30

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: National Commission for Culture and the Arts-Proper
 Operating Unit: N/A
 Organization Code (UACS): 260170000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Septemb	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies													
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	310100000000												
Outcome Indicators													
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies					9	1 / 5%	2	4	3		9		
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better					85%	85%	0	0					on going
Output Indicators													
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management					2	2 policies on coordination	0	0	2		2		
OO : Sense of nationhood and pride in being Filipino strengthened													
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	320100000000												
Outcome Indicators													
1. Percentage increase in the number of NCCA programs, events and activities		2,793,835	8,381,505	25,144,519	19,556,849	5% / 2,660,796	11,022,489	34,328,586	20,189,000		65,540,075		
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts					5%	5%			50%				For the 1st, 2nd and 3rd Qtr of 2018, total number of respondents/participants who expressed deeper appreciation on Philippine culture and arts totalled 3,176
3. Percentage increase in average value of assets under administration		.37% (7Million)	.37% (7Million)	.37% (7Million)	.37% (7Million)	1.5% (28 Million) 1.911 Billion	11Million	3.7 Million	10.76 Million		25.46 Million		

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Output Indicators													
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and inculcating Filipino values for the common gooddevelopment, valuing our diverse culture and		170	165	200	165	700 projects	82	131	193		406		
2. Number of evaluation reviews of the NCCA investment		1 evaluation	2 evaluation	1 evaluation	2 evaluation	6 evaluation reviews	1 evaluation review	4 evaluation reviews	0		5 evaluation reviews		

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