



Status of Report of Infrastructure Projects (October 2016)

Projects: **Health Facility Enhancement Program**

Project Name	Php'000	Implementing Office	Target	Start	Completion	% of Accomplishment	Remarks
	a. Program Amount b. Project Cost c. Obligation d. Disbursement	a. Implementing Office b. Project Location c. Contractor d. Scope of Work- Unit of Measure	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual d. Slippage	
Build of Storey and Complex	a. 200 Million b. 191,333,888.88 c. P191,333,888.88 d. P169,253,810.18 as of May 18, 2016	a. DOH-BMC b. BMC Compound Concepcion Peq., N.C c. E.M Cuerpo Inc. d. 6,444 sq. m (Total floor area)	a. December 27, 2013 b. Jan. 6, 2014 c. Jan. 6, 2014	a. Sept. 11, 2014 b. Sept. 27, 2014 c. Sept. 27, 2014	a. Dec. 27, 2015 b. March 30, 2016 c. March 30, 2016	a. 100% b. 100% c. pls. see remarks column d. none	93.40% accomplishment as of March 28, 2016 (10 th Progress Billing). -On going preparation of turn over documents
Completion (8)-Storey Building	a. 375 Million b. none c. none d. none	a. DOH-BMC b. BMC Compound Concepcion Peq; Naga City c. d. 27,000 sq. m (Total floor area)	a. Aug. 2016 b. Sept. 2016 c. -----	a. Sept. 2016 b. November 2016 c. -----	a. July 2017 b. ----- c. -----	a. ----- b. ----- c. ----- d. -----	For approval of Program of Works and Bill of Quantities of the Project.
Cost of a 3 Building	a. 50,000,000.00 b. none c. none d. none	a. DOH-BMC b. BMC Compound, Concepcion Peq; Naga City c. n/a d. 1,650 sq. m (Total	a. Dec. 2016 b. ----- c. -----	a. March 2017 b. ----- c. -----	a. Sept. 2017 b. ----- c. -----	a. ----- b. ----- c. -----	Ongoing revision of schematic architectural floor plans.



		floor area)					
Instruction SCIS	a. 15,500,000.00 b. none c. none d. none	a. DOH-BMC b. DSJRMH Compound, Pili, Cam. Sur c. n/a d. 567 sq.m (Total floor area)	a. Nov. 2016 b. ----- c. -----	a. Feb. 2017 b. ----- c. -----	a. June 2017 b. ----- c. -----	a. ----- b. ----- c. -----	Ongoing preparation of detailed architectural and engineering plans.

Bunds							
Name	Php'000	Implementing Office	Target	Start	Completion	% of Accomplishment	Remarks
	a. Program Amount b. Project Cost c. Obligation d. Disbursement	a. Implementing Office b. Project Location c. Contractor d. Scope of Work- Unit of Measure	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual d. Slippage	
Id of Project for Phase I (8- /)	a. 409,642,500.00 b. 403,383,383.38 c. 403,383,383.38 d. P 363,045,045.04 as of July 08, 2016	a. DOH-BMC b. BMC Compound, Concepcion Peq., N.C c. E.M Cuerpo Inc. d. 31,500 sq.m (Total floor area)	a. Sept. 24, 2013 b. Oct. 1, 2013 c. Oct. 1, 2014	a. Sept. 24, 2013 b. June 26, 2014 c. June 26, 2014	a. Sept. 19, 2015 b. Dec. 24, 2015 c. July 29, 2016	a. 100% b. 100% c. 95% d.	93.87% as of 12 th PB -On going punch listing and preparation of turn-over documents

Noted by:

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 OIC, Chief Admin. Officer

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 Engineer III

Submitted by:

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 Medical Center Chief II



Bicol Medical Center

Concepcion Pequeña, Naga City, 4400
 ☎ (054) 472-3434



Name: Bicol Medical Center
 Naga City (3rd District)

Level: Level 3

Bed Capacity:
 Authorized Bed Capacity: 450
 Implementing Bed Capacity

HEALTH FACILITIES ENHANCEMENT PROGRAM PROJECT SUPPORT

Year	Infrastructure	Equipment	Total	Infrastructure Project Description	Status
2011	10,000,000		10,000,000	Renovation of Payward & Conversion of Nurses Dorm	completed
2013	200,000,000		200,000,000	Construction of 5-storey Building	94.40%; on-going punch listing and preparation of documents for turn-over
2014		13,300,000	13,300,000	Medical Waste Autoclave	Failure of bid; Lapsed 12/31/15
2015	375,000,000		375,000,000	Phase II of Modernization Project	For approval of Program of Works and Bill of Quantities of the Project.
2016	50,000,000		50,000,000	Proposed Construction of 3 Storey Dietary Building	On-going revision of schematic architectural floor plans
	15,500,000		15,500,000	Construction of Psychiatry ACIS ward Bldg	On-going preparation of detailed architectural and engineering plans
2016 (NEP)	25,000,000		25,000,000	Psychiatry Facility	For Program
Subtotal	675,500,000	13,300,000	688,800,000		

PPP Supports Funds

Year	Infrastructure	Equipment	Total	Infrastructure Project Description	Status
2012	489,500,000		489,500,000		
Subtotal	489,500,000		489,500,000	Design and Build of Infrastructure Project for BMC Hospital Modernization, Phase I (8-Storey Bldg.)	93.87% as of 12 th PB -On-going punch-listing & preparation of turn-over documents
Total	1,165,000,000	13,300,000	1,178,300,000		