





Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Net death rate among in-patients		3.8%	3.8%	3.8%		3%	3.6%	3.39%	3.34%		3.44%	< 0.36%	Achieved
% of clients that rate the hospital services as good or better		90%	90%	90%		90%	94%	95.98%	98%		95.99%	> 5.99%	106.65% Achieved
% of in-patients with hospital - acquired infection		<1%	<1%	<1%		1%	0.44%	0.25%	0.27%		0.32%	< 0.68%	32% Achieved
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		91%	91%	91%		91%	98.05%	96.89%	96.23%		97.06%	> 6.05%	106.6% Achieved
Financial													
Number of out-patients managed		22173	22886	24833		4,497,508	25149	29551	27303		82003	> 12111	117.3% Achieved
Number of in-patients managed		7719	8380	9496		1,300,597	8270	9031	9347		26648	> 1053	104% Achieved
Part B													
Major Programs/Projects													

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